City of Saint Paul Financial Analysis

File ID Number:	RES 15-1257	
Budget Affected:	Operating Budget Police Departi	ment General Fund
Total Amount of Transaction:	-	
Funding Source:	Other P	lease Specify Funding Source: Per Contract
	Appropriation already included in	budget? Yes
Charter Citation:	10.7.1	

Fiscal Analysis

16 The Police Department is requesting authorization to enter into a contract with the Minnesota State Agricultural Society (State Fair).
17 There is existing 2015 budget authority and has been included with the 2016 Mayor's Proposed: AU 10023200

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-		-
					-		-
					-		-
				TOTAL:			

44 Financing Changes

(Action Accomplished)

(Action Accomplished	<i>5u)</i>						
	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-	-	-
				TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

	Life to Date Activity Budg	et		CURRENT		AMENDED
Activity Grou	p Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

- - - - - - - -

72								-
73								-
74								-
75								-
76								-
77					<u>_</u>			-
78					TOTAL:	-	-	-
79								
80	Financing Changes							
81	(Action Accomplished	()						
82		Life to Date Activity Budg	get			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86					_	-	-	-
87					TOTAL:	_	_	_
01					TOTAL.			