City of Saint Pau	I Financial Analysis						
File ID Number:		RES 15-xxx					
Budget Affected:			PED	Special Fund			
Total Amount of Tr	ansaction:	-					
Funding Source:		Grant					
		Appropriation alre	eady included in budget?	Yes			
Charter Citation:		10.7.4					
Fiscal Analysis							
Eunding for Skyling	e Tower rehabilitation: \$7	50 000 CDBC					
runding for Skylink	e Tower Terlabilitation . \$7	50,000 CDBG					
Datail Association	Codos						
Detail Accounting	Codes:						
		GENE	RAL LEDGER (GL) - ANNUAL BUDG	SET			
Spending Changes (Action Accomplished	)						
, .caor / toooripiisiieu	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
	00054000	70000	ODDO			_	
1	28251820	73220	CDBG				-
				TOTAL:		-	
Financing Changes	0						
(Action Accomplished	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
	00054000	10015	ODDO				
1	28251820	43015	CDBG			-	-
				TOTAL:		-	
Complete this section	for Grants, Capital, Capital Bo		GER (AC) - LIFE TO DATE ACTIVIT	TY BUDGET			
Complete this section	Tor Grants, Capital, Capital Bo	ina Proceeds, STAR, 1	ir, and fire amendments.				
Spending Changes							
(Action Accomplished							
Activity Group	Life to Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
, ion ray or out	, wanty					5.2	
G-HUD	G519999601091	73220	CDBG UNDESIGNATED ACQUISIT		185,318.00	(100,000.00)	85,318.00
G-HUD	G519999601095	73220	CDBG UNDESIGNATED SINGLE F		600,000.00	(600,000.00)	275.000.00
G-HUD G-HUD	G519999601099	73220 73220	CDBG UNDESIGNATED SINGLE F SKYLINE TOWER	AMILY	425,000.00	(50,000.00)	375,000.00
G-HUD	G51xxxx601030	73220	SKILINE IOWEK		-	750,000.00	750,000.00
				TOTAL:	1,210,318.00	-	1,210,318.0
Financing Changes							
Financing Changes (Action Accomplished					CUDDENT		AMENDED
(Action Accomplished	Life to Date Activity Budget		Description		CURRENT	CHANCEC	DUDGET
		Account Category	Description		BUDGET	CHANGES	BUDGET
(Action Accomplished	Life to Date Activity Budget		Description  CDBG UNDESIGNATED ACQUISIT	ION		CHANGES (100,000.00)	
(Action Accomplished  Activity Group  G-HUD	Life to Date Activity Budget Activity	Account Category			BUDGET		
Activity Group  G-HUD G-HUD G-HUD G-HUD G-HUD	Life to Date Activity Budget Activity  G519999601091	Account Category 43015	CDBG UNDESIGNATED ACQUISIT CDBG UNDESIGNATED REAL ES' CDBG UNDESIGNATED SINGLE F	TATE	185,318.00	(100,000.00) (600,000.00) (50,000.00)	85,318.0 - 375,000.0
Action Accomplished Activity Group G-HUD G-HUD G-HUD G-HUD G-HUD	Life to Date Activity Budget	43015 43015	CDBG UNDESIGNATED ACQUISIT	TATE	185,318.00 600,000.00	(100,000.00) (600,000.00)	85,318.0 - 375,000.0
Activity Group G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD	Life to Date Activity Budget	43015 43015 43015 43015	CDBG UNDESIGNATED ACQUISIT CDBG UNDESIGNATED REAL ES' CDBG UNDESIGNATED SINGLE F	TATE	185,318.00 600,000.00 425,000.00	(100,000.00) (600,000.00) (50,000.00)	85,318.0 - 375,000.0
(Action Accomplished	Life to Date Activity Budget	43015 43015 43015 43015	CDBG UNDESIGNATED ACQUISIT CDBG UNDESIGNATED REAL ES' CDBG UNDESIGNATED SINGLE F	TATE	185,318.00 600,000.00 425,000.00	(100,000.00) (600,000.00) (50,000.00)	85,318.00