	City of Saint Paul F	inancial Analysis						
1	File ID Number:		RES 15-825					_
2 3 4	Budget Affected:		Operating Budget	General Fund			-	
5	Total Amount of Trar	nsaction:	636,477.00	636,477.00				_
6 7	Funding Source:		Other	Please Specify	y Funding Source:	Reimbursem	ent	_
8 9			Appropriation alre	ady included in budget?	Yes			
10 11	Charter Citation:		10.7.1					
12 13 14	Fiscal Analysis							
15 16 17 18 19 20 21 22 23 24 25 26 27				o an agreement with the Put 2015 budget authority: AU			of Saint Paul	
28 29	Detail Accounting Co	odes:						
30 31			GENERA	L LEDGER (GL) - ANNUAL BU	DGET			
32			GENENA	LEDGEN (GE) - ANNOAE DO	DGLI			
33 34	Spending Changes (Action Accomplished)							
35	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
36	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
37 38						-		-
39						-		-
40 41						-		-
41					TOTAL:	-	-	-
43								
44	Financing Changes							
45 46	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
47	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
48 49								
50						-		-
					-	-	_	-
51					TOTAL:	- -	-	
52			ACTIVITY LEDG	ER (AC) - LIFE TO DATE ACTIV	-	-	-	-
52 53 54	Complete this section for	• Grants, Capital, Capital Bo		ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.	-	-	-	- -
52 53 54 55		r Grants, Capital, Capital Bo			-	-		-
52 53 54 55 56 57	Spending Changes (Action Accomplished)		ond Proceeds, STAR,		-	-	-	-
52 53 54 55 56 57 58	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-	CURRENT	CHANGES	- - - - -
52 53 54 55 56 57 58 59	Spending Changes (Action Accomplished)		ond Proceeds, STAR,	TIF, and HRA amendments.	-	CURRENT	CHANGES	- - - AMENDED BUDGET
52 53 54 55 56 57 58 59 60 61	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-		CHANGES	
52 53 54 55 56 57 58 59 60 61 62	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-		CHANGES	
52 53 54 55 56 57 58 59 60 61 62 63	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-		CHANGES	
52 53 54 55 56 57 58 50 61 62 63 64 65	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-		CHANGES	
52 53 54 55 56 57 59 60 61 62 63 64 65 66	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-		CHANGES	
52 53 55 56 57 58 50 61 62 63 66 66 67	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-		CHANGES	
52 53 54 55 56 57 59 60 61 62 63 64 65 66	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-		CHANGES	
52 53 54 556 57 590 612 634 656 676 68	Spending Changes (Action Accomplished)	ie to Date Activity Budget	ond Proceeds, STAR,	TIF, and HRA amendments.	-		CHANGES	

72 73 74 75 76 77 78 79					TOTAL:			- - - - - - -
80 81	Financing Changes (Action Accomplished							
82	(Action Accomplished	Life to Date Activity Bu	udget			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86						-	-	
87					TOTAL:	-	-	-
88								