	City of Saint Paul	Financial Analysis						
1	File ID Number:		PH 15-111					
2 3	Budget Affected:		Operating Budget	Fire and Safety Services	General Fund			
4 5 6	Total Amount of Tra	ansaction:	22,500.00					
7	Funding Source:		Other	Please Specify	Funding Source:			
8 9			Appropriation alre	eady included in budget?	No			
10 11	Charter Citation:		10.7.1					
12 13								
14	Fiscal Analysis							
15 16 17 18		Department received a Il be used to pay for trair		2,500.00 from the Minnesota I	Board of Firefighte	er Training ar	d Education.	
19 20								
21 22								
23 24								
25 26								
27								
28 29	Detail Accounting C	Codes:						
30 31			GENER	AL LEDGER (GL) - ANNUAL BUD	GET			
32 33	Sponding Changes							
33 34	Spending Changes (Action Accomplished)							
35	(·····)	GL Annual Budget				CURRENT		AMENDED
36	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
37 38	1	100-22-200	63310	Instructor	_	57,475.00	22,500.00	79,975.00
39 40					TOTAL:		22,500.00	
41	Financing Changes							
42 43	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
44	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
45		•						
46 47	1	100-22-200	55505	Outside Contribution & Donation	TOTAL:	-	22,500.00 22,500.00	22,500.00
48							,000.00	
49	Operandes all'			ER (AC) - LIFE TO DATE ACTIVI	TY BUDGET			
50 51	complete this section f	or Grants, Capital, Capital Bo	ona Proceeds, STAR,	нг, and HHA amendments.				
52 53	Spending Changes (Action Accomplished)							
54		ife to Date Activity Budget				CURRENT		AMENDED
55 56	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
57			XXXXX	(Item description)				-
58 59			XXXXX	(Item description)	TOTAL:		_	-
					IUIAL.			
60								
60 61	Financing Changes							
60	(Action Accomplished)	ife to Date Activity Budget				CURRENT		AMENDED
60 61 62 63 64	(Action Accomplished)	ife to Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
60 61 62 63	(Action Accomplished)			Description (Item description)			CHANGES	
60 61 62 63 64 65	(Action Accomplished)		Account Category		TOTAL:		CHANGES	