City of Saint Paul Financial Analysis File ID Number: RES 15-650 3 **Budget Affected:** Operating Budget Police Department General Fund 5 **Total Amount of Transaction:** 50,775.20 6 7 **Funding Source:** Other Please Specify Funding Source: 8 9 Appropriation already included in budget? Yes 10 11 Charter Citation: 10.7.1 12 13 14 Fiscal Analysis 15 The Police Department is requesting to enter into 2015 agreeements with ISD #625 for the 2014-2015 Police Patrol Program. There is 16 suficient 2015 budget: AU0023300, ACTIVITY 2310042280 17 18 19 20 21 22 23 24 25 26 27 28 29 **Detail Accounting Codes:** 30 GENERAL LEDGER (GL) - ANNUAL BUDGET 31 32 33 **Spending Changes** 34 (Action Accomplished) AMENDED 35 **GL Annual Budget** CURRENT BUDGET BUDGET 36 Company **Fund-Dept-Cost Center** Account Description **CHANGES** 37 38 39 40 41 TOTAL: 42 43 **Financing Changes** 44 (Action Accomplished) 45 **GL Annual Budget** CURRENT **AMENDED** 46 **Fund-Dept-Cost Center** Description BUDGET CHANGES BUDGET Company Account 47 48 49 50 TOTAL: 51 52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET** 53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 54 55 **Spending Changes** 56 (Action Accomplished) 57 CURRENT **AMENDED** Life to Date Activity Budget Account Category 58 **Activity Group** Activity Description BUDGET CHANGES BUDGET 59 60 61 62 TOTAL: 63 64 Financing Changes 65 (Action Accomplished) AMENDED CURRENT 66 Life to Date Activity Budget 67 Account Category Description BUDGET BUDGET **Activity Group CHANGES** Activity

TOTAL:

72