

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 15-650  
 2  
 3 Budget Affected: Operating Budget Police Department General Fund  
 4  
 5 Total Amount of Transaction: 50,775.20  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

14  
 15  
 16 The Police Department is requesting to enter into 2015 agreements with ISD #625 for the 2014-2015 Police Patrol Program. There is  
 17 sufficient 2015 budget: AU0023300, ACTIVITY 2310042280  
 18  
 19  
 20  
 21  
 22  
 23  
 24  
 25  
 26  
 27  
 28

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

| GL Annual Budget |                       |         |             | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------|-----------------------|---------|-------------|----------------|---------|----------------|
| Company          | Fund-Dept-Cost Center | Account | Description |                |         |                |
|                  |                       |         |             |                |         | -              |
|                  |                       |         |             |                |         | -              |
|                  |                       |         |             |                |         | -              |
|                  |                       |         |             | TOTAL:         | -       | -              |

**Financing Changes**

(Action Accomplished)

| GL Annual Budget |                       |         |             | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------|-----------------------|---------|-------------|----------------|---------|----------------|
| Company          | Fund-Dept-Cost Center | Account | Description |                |         |                |
|                  |                       |         |             |                |         | -              |
|                  |                       |         |             |                |         | -              |
|                  |                       |         |             | TOTAL:         | -       | -              |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

| Life to Date Activity Budget |          |                  |             | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------------------|----------|------------------|-------------|----------------|---------|----------------|
| Activity Group               | Activity | Account Category | Description |                |         |                |
|                              |          |                  |             |                |         | -              |
|                              |          |                  |             |                |         | -              |
|                              |          |                  |             | TOTAL:         | -       | -              |

**Financing Changes**

(Action Accomplished)

| Life to Date Activity Budget |          |                  |             | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------------------|----------|------------------|-------------|----------------|---------|----------------|
| Activity Group               | Activity | Account Category | Description |                |         |                |
|                              |          |                  |             |                |         | -              |
|                              |          |                  |             |                |         | -              |
|                              |          |                  |             | TOTAL:         | -       | -              |