City of Saint Paul Financial Analysis File ID Number: RES 15-432 3 **Budget Affected:** Operating Budget Police Department Special Fund 5 Total Amount of Transaction: 11,000.00 6 7 **Funding Source:** Other Please Specify Funding Source: 8 9 Appropriation already included in budget? Yes 10 11 **Charter Citation:** 10.7.1 12 13 14 Fiscal Analysis 15 The Police Department is requesting to enter into 2015 agreeements with the State of Minnesota, Dakota County Technical College to 16 17 provide facilities for EVOC training. The cost for the facicilities as provided under these contracts are included in the 2015 budget under 22523110 2322550005 19 20 21 22 23 24 25 26 27 28 29 **Detail Accounting Codes:** 30 31 GENERAL LEDGER (GL) - ANNUAL BUDGET 32 33 **Spending Changes** 34 (Action Accomplished) 35 **GL Annual Budget** CURRENT **AMENDED** BUDGET BUDGET 36 Company **Fund-Dept-Cost Center** Account Description **CHANGES** 37 38 39 40 41 TOTAL: 42 43 **Financing Changes** 44 (Action Accomplished) 45 **GL Annual Budget** CURRENT **AMENDED** 46 **Fund-Dept-Cost Center** Description BUDGET CHANGES BUDGET Company Account 47 48 49 50 TOTAL: 51 52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET** 53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 54 55 **Spending Changes** 56 (Action Accomplished) 57 CURRENT **AMENDED** Life to Date Activity Budget 58 **Activity Group** Activity **Account Category** Description BUDGET CHANGES BUDGET 59 60

TOTAL:

64 **Financing Changes** (Action Accomplished)

AMENDED Life to Date Activity Budget CURRENT Account Category Description BUDGET BUDGET **Activity Group CHANGES** Activity

TOTAL:

61 62

63

65

66

67

68