City of Saint Paul Financial Analysis File ID Number: RES 15-375 3 **Budget Affected:** Operating Budget Police Department Special Fund 5 **Total Amount of Transaction:** 32,660.00 6 7 **Funding Source:** Grant 8 9 Appropriation already included in budget? Yes 10 11 Charter Citation: 10.7.1 12 13 14 Fiscal Analysis 15 The Police Department is requesting to accept the donation from the St Paul Police Foundation in the amount of \$32,660. This 16 donation has been included in the 2015 budget AU 20023809, ACT G2313900434274 17 18 19 20 21 22 23 24 25 26 27 28 29 **Detail Accounting Codes:** 30 31 GENERAL LEDGER (GL) - ANNUAL BUDGET 32 33 **Spending Changes** 34 (Action Accomplished) 35 AMENDED **GL Annual Budget** CURRENT BUDGET CHANGES BUDGET 36 Company **Fund-Dept-Cost Center** Account Description 37 38 39 40 41 TOTAL: 42 43 **Financing Changes** 44 (Action Accomplished) 45 **GL Annual Budget** CURRENT **AMENDED** 46 **Fund-Dept-Cost Center** Description BUDGET CHANGES BUDGET Company Account 47 48 49 50 TOTAL: 51 52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET** 53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 54 55 **Spending Changes** 56 (Action Accomplished) 57 CURRENT **AMENDED** Life to Date Activity Budget 58 Account Category **Activity Group** Activity Description BUDGET CHANGES BUDGET 59 60 61 62 TOTAL: 63 64 Financing Changes

AMENDED

BUDGET

CHANGES

CURRENT

BUDGET

TOTAL:

65

66

67

72

(Action Accomplished)

Activity Group

Life to Date Activity Budget

Activity

Account Category Description