### City of Saint Paul Financial Analysis

File ID Number:	RES 14-2205	
Budget Affected:	Operating Budget Police Departme	ent General Fund
Total Amount of Transaction:	-	
Funding Source:	Other Plea	ase Specify Funding Source: Per Contract
	Appropriation already included in b	oudget? Yes
Charter Citation:	10.7.1	

### Fiscal Analysis

The Police Department is requesting authorization to enter into a contract with the State of MN, BCA to utilize their forensic services.. There is existing 2014 budget authority and has been included with the 2015 Mayor's Approved Budget: AU 10023400

#### 29 <u>Detail Accounting Codes:</u>

## GENERAL LEDGER (GL) - ANNUAL BUDGET

## 33 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-		-
					-		-
					-		-
				TOTAL:			

# 44 Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-	-	-
				TOTAL:	=	-	<del>-</del>

## ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

### Spending Changes

(Action Accomplished)

Life to Date Activity Budget		CURRENT			AMENDED	
Activity Gro	up Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

-

72								-
73								-
74								-
75								-
76								-
77					<u>_</u>			-
78					TOTAL:	-	-	-
79								
80	<b>Financing Changes</b>							
81	(Action Accomplished	()						
82		Life to Date Activity Budg	get			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86					_	-	-	-
87					TOTAL:	_	_	_
01					TOTAL.			