

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES 14-1601	
<u>Budget Affected:</u>	Operating Budget Police Department	General Fund
<u>Total Amount of Transaction:</u>	-	
<u>Funding Source:</u>	Other	Please Specify Funding Source:
	Appropriation already included in budget?	Yes
<u>Charter Citation:</u>	10.7.1	

Fiscal Analysis

The Police Department is requesting authorization to enter into a sublease with the Neighborhood House for space in the Wellstone Center. There is existing 2014 budget authority and has been included in the 2015 Mayor's Approved budget: AU 10023200
ACTIVITY 2310041000

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		-
				-		-
				-		-
				-		-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET		AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description		CHANGES	
				-		-
				-		-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

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72							-
73							-
74							-
75							-
76							-
77							-
78							-
79							-
80	Financing Changes						
81	(Action Accomplished)						
82	Life to Date Activity Budget				CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
84							
85					-		-
86					-	-	-
87							
88					TOTAL:	-	-