

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	PH 14-265
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3	<u>Budget Affected:</u>	Operating Budget Emergency Management Special Fund
4		
5	<u>Total Amount of Transaction:</u>	30,000.00
6		
7	<u>Funding Source:</u>	Grant
8		
9		Appropriation already included in budget? No
10		
11	<u>Charter Citation:</u>	10.7.1
12		
13		

**Fiscal Analysis**

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16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2014 Emergency Management  
17 Performance Grant (EMPG) to pay for emergency management support staff assistance and to attend training conferences. The  
18 spending and financing plans have not been established for this grant.  
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28

**Detail Accounting Codes:**

30	<b>GENERAL LEDGER (GL) - ANNUAL BUDGET</b>							
31								
32								
33	<b>Spending Changes</b>							
34	<i>(Action Accomplished)</i>							
35	<b>GL Annual Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
36	<b>Company</b>	<b>Fund-Dept-Cost Center</b>	<b>Account</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
37								
38	1	200-21-835	60130	Full Time Not Certified	-	17,165.46	17,165.46	
39	1	200-21-835	61999	Fringe Benefits		5,834.54	5,834.54	
40	1	200-21-835	67505	Out of Town Registration Fee		900.00	900.00	
41	1	200-21-835	67510	Local Registration Fee		2,600.00	2,600.00	
42	1	200-21-835	69590	Other Misc. Services		3,500.00	3,500.00	
43				TOTAL:		30,000.00		
44								

45	<b>Financing Changes</b>							
46	<i>(Action Accomplished)</i>							
47	<b>GL Annual Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
48	<b>Company</b>	<b>Fund-Dept-Cost Center</b>	<b>Account</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
49								
50	1	200-21-835	43101	Federal Grant - State Admin	-	30,000.00	30,000.00	
51				TOTAL:		30,000.00		
52								

53	<b>ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET</b>							
54	<i>Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.</i>							
55								

56	<b>Spending Changes</b>							
57	<i>(Action Accomplished)</i>							
58	<b>Life to Date Activity Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
59	<b>Activity Group</b>	<b>Activity</b>	<b>Account Category</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
60								
61	1	G2114658010000	60130	Full Time Not Certified	-	17,165.46	17,165.46	
62	1	G2114658010000	61999	Fringe Benefits		5,834.54	5,834.54	
63	1	G2114658010000	67505	Out of Town Registration Fee		900.00	900.00	
64	1	G2114658010000	67510	Local Registration Fee		2,600.00	2,600.00	
65	1	G2114658010000	69590	Other Misc. Services		3,500.00	3,500.00	
66				TOTAL:		30,000.00		
67								

68	<b>Financing Changes</b>							
69	<i>(Action Accomplished)</i>							
70	<b>Life to Date Activity Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
71	<b>Activity Group</b>	<b>Activity</b>	<b>Account Category</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
72								
73	1	200-21-835	43130	Federal Grant - State Admin	-	30,000.00	30,000.00	
74				TOTAL:		30,000.00		