	City of Saint Paul Financial Analysis									
1 <u>File ID Number:</u> RES 14-1604										
2 3 4	Budget Affected:	Operating Budget Police Department Special Fund								
4 5 6	Fotal Amount of Transaction:									
7 8	Funding Source: Grant									
9 10	Appropriation already included in budget? Yes									
11 12	Charter Citation:	10.7.1								
13 14 15	Fiscal Analysis									
16 17 18 19 20 21 22 23 24 25 26 27	The Police Department is requesting to restrictions in the grant. There is existin 20023810.									
28 29	Detail Accounting Codes:									
30 31		GENERA	L LEDGER (GL) - ANNUAL BUD	DGET						
32				-						
33 34	Spending Changes (Action Accomplished)									
35	GL Annual Budget				CURRENT		AMENDED			
36 37	Company Fund-Dept-Cost Cent	er Account	Description		BUDGET	CHANGES	BUDGET			
38					-		-			
39					-		-			
40					-		-			
41 42				TOTAL:	-					
43				TOTAL.						
44	Financing Changes									
45	(Action Accomplished)									
46 47	GL Annual Budget Company Fund-Dept-Cost Cent	er Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET			
48										
49					-		-			
50 51				TOTAL:	-	-				
52				TOTAL.						
53			ER (AC) - LIFE TO DATE ACTIV	ITY BUDGET						
54	Complete this section for Grants, Capital, Capital	al Bond Proceeds, STAR,	TIF, and HRA amendments.							
55 56	Spending Changes									
57	(Action Accomplished)									
58	Life to Date Activity Bud	•			CURRENT		AMENDED			
59 60	Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET			
61										
62							-			
63							-			
64 65							-			
66							-			
67							-			
68							-			
69 70							-			
70 71							-			

72 73 74 75 76 77 78 79					TOTAL:			- - - - - - -
80 81	Financing Changes (Action Accomplished							
82	(Action Accomplished	Life to Date Activity Bu	udget			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86						-	-	
87					TOTAL:	-	-	-
88								