	City of Saint Paul Fina								
1 <u>File ID Number:</u> 2			RES 14-1597					-	
3 4	Budget Affected:	(Operating Budget Police Department		Special Fund			-	
5 6	Total Amount of Transaction:								
7	Funding Source:	(Other	Please Specify	/ Funding Source:	Per Contract		-	
8 9		,	Appropriation alrea	ady included in budget?	Yes				
10 11	Charter Citation:		10.7.1						
12 13								-	
14	Fiscal Analysis								
17				a contract with ISD #625 fo with the 2015 Mayor's Appr			orogram.		
18 19									
20 21									
22									
23 24									
25 26									
27 28									
29	Detail Accounting Code	<u>s:</u>							
30 31			GENERA	L LEDGER (GL) - ANNUAL BUI	DGET				
32 33	Sponding Chongoo								
33 34	Spending Changes (Action Accomplished)								
35 36		L Annual Budget	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET	
37		la-Dept-003t Genter	Account	Description		DODGET	UNANGED	DODGET	
38 39						-		-	
40 41						-		-	
42					TOTAL:	-	-	-	
43 44	Financing Changes								
45 46	(Action Accomplished)	L Annual Budget				CURRENT		AMENDED	
47		nd-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET	
48 49						-		-	
50 51					TOT #1	-	-	-	
52					TOTAL:	-	-	-	
53 54	Complete this section for Gr	ants, Capital. Capital Bor		ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.	ITY BUDGET				
55		,,	····, •···,	,					
56 57	Spending Changes (Action Accomplished)								
58 59	Life to Activity Group	Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET	
60	Source aloup	notivity		2000101001		202021	UNAIGED	DODUEI	
61 62								-	
63								-	
64 65								-	
66 67								-	
68								-	
69 70								-	
71								-	

72 73 74 75 76 77 78 79					TOTAL:			- - - - - - -
80 81	Financing Changes (Action Accomplished							
82	(Action Accomplished	Life to Date Activity Bu	udget			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86						-	-	
87					TOTAL:	-	-	-
88								