| 1  | City of Saint Paul Fina                         |   | RES 14-1379          |                              |                     |                   |          |                   |
|--|---|---|----------------------|------------------------------|---------------------|-------------------|----------|-------------------|
| 2<br>3   | File ID Number:<br>Budget Affected:             |   |                      |                              | General Fund        | eneral Fund       |          |                   |
| 4<br>5   | Total Amount of Transa                          |   | 3,960.00             |                              |                     |                   |          | -                 |
| 6<br>7   | Funding Source:                                 |   | Other                | Please Specify               | Funding Source:     |                   |          | -                 |
| 8<br>9   |   |   |                      | ady included in budget?      | Yes                 |                   |          | -                 |
| 10<br>11   | Charter Citation:                               |   | 10.7.1               | , .                          |                     |                   |          |                   |
| 12<br>13<br>14   | Fiscal Analysis                                 |   |                      |                              |                     |                   |          | -                 |
| 15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27 | The Police Department<br>authority AU 22523110, |   | zation to enter into | o an agreement with Century  | / College. There is | s existing 201    | 4 budget |                   |
| 28<br>29<br>30   | Detail Accounting Code                          | <u>es:</u>                              |                      |                              |                     |                   |          |                   |
| 31   |   |   | GENERA               | L LEDGER (GL) - ANNUAL BUD   | DGET                |                   |          |                   |
| 32<br>33   | Spending Changes                                |   |                      |                              |                     |                   |          |                   |
| 34   | (Action Accomplished)                           |   |                      |                              |                     |                   |          |                   |
| 35<br>36   |   | GL Annual Budget<br>nd-Dept-Cost Center | Account              | Description                  |                     | CURRENT<br>BUDGET | CHANGES  | AMENDED<br>BUDGET |
| 37<br>38   |   |   |                      |                              |                     | -                 |          | -                 |
| 39   |   |   |                      |                              |                     | -                 |          | -                 |
| 40<br>41   |   |   |                      |                              |                     | -                 |          | -                 |
| 42   |   |   |                      |                              | TOTAL:              | -                 | -        | -                 |
| 43<br>44   | Financing Changes                               |   |                      |                              |                     |                   |          |                   |
| 45   | (Action Accomplished)                           |   |                      |                              |                     |                   |          |                   |
| 46<br>47   |   | GL Annual Budget<br>nd-Dept-Cost Center | Account              | Description                  |                     | CURRENT<br>BUDGET | CHANGES  | AMENDED<br>BUDGET |
| 48   |   |   |                      |                              |                     |                   |          |                   |
| 49<br>50   |   |   |                      |                              |                     | -                 | -        | -                 |
| 51   |   |   |                      |                              | TOTAL:              | -                 | -        | -                 |
| 52<br>53   |   |   |                      | ER (AC) - LIFE TO DATE ACTIV |                     |                   |          |                   |
| 53<br>54   | Complete this section for Gr                    | rants, Capital, Capital Boi             |                      |                              | ITT BUDGET          |                   |          |                   |
| 55   |   |   |                      |                              |                     |                   |          |                   |
| 56<br>57   | Spending Changes<br>(Action Accomplished)       |   |                      |                              |                     |                   |          |                   |
| 58   | Life to   | o Date Activity Budget                  |                      |                              |                     | CURRENT           |          | AMENDED           |
| 59<br>60   | Activity Group                                  | Activity                                | Account Category     | Description                  |                     | BUDGET            | CHANGES  | BUDGET            |
| 61   |   |   |                      |                              |                     |                   |          |                   |
| 62<br>63   |   |   |                      |                              |                     |                   |          | -                 |
| 63<br>64   |   |   |                      |                              |                     |                   |          | -                 |
| 65   |   |   |                      |                              |                     |                   |          | -                 |
| 66<br>67   |   |   |                      |                              |                     |                   |          | -                 |
| 68   |   |   |                      |                              |                     |                   |          | -                 |
| 69<br>70   |   |   |                      |                              |                     |                   |          | -                 |
| 70<br>71   |   |   |                      |                              |                     |                   |          | -                 |

| 72<br>73<br>74<br>75<br>76<br>77<br>78<br>79 |   |                          |                  |             | TOTAL: |         |         | -<br>-<br>-<br>-<br>-<br>-<br>- |
|--|---|--------------------------|------------------|-------------|--------|---------|---------|---------------------------------|
| 80<br>81                                     | Financing Changes<br>(Action Accomplished |                          |                  |             |        |         |         |                                 |
| 82   | (Action Accomplished                      | Life to Date Activity Bu | udget            |             |        | CURRENT |         | AMENDED                         |
| 83   | Activity Group                            | Activity                 | Account Category | Description |        | BUDGET  | CHANGES | BUDGET                          |
| 84   |   |                          |                  |             |        |         |         |                                 |
| 85   |   |                          |                  |             |        | -       |         | -                               |
| 86   |   |                          |                  |             |        | -       | -       |                                 |
| 87   |   |                          |                  |             | TOTAL: | -       | -       | -                               |
| 88   |   |                          |                  |             |        |         |         |                                 |