### City of Saint Paul Financial Analysis

File ID Number:	RES 14-1279	
Budget Affected:	Operating Budget Police Departmen	t General Fund
Total Amount of Transaction:	-	
Funding Source:	Other Pleas	se Specify Funding Source: Fees Charged
	Appropriation already included in but	dget? Yes
Charter Citation:	10.7.1	

### Fiscal Analysis

The Police Department is requesting authorization to enter into a cost reimbursement agreement with the US Department of Agriculture for reimbursement of department services. There is existing 2014 budget authority: AU 10023100 ACTIVITY 2310040000

### **Detail Accounting Codes:**

## GENERAL LEDGER (GL) - ANNUAL BUDGET

## 33 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-		-
					-		-
					-		-
				TOTAL:			

# 44 Financing Changes

(Action Accomplished)

GL Annual Budget					AMENDED
Account	Description		BUDGET	CHANGES	BUDGET
			-		-
			-	-	-
		TOTAL:	-	-	-
	Account	Account Description		- -	Account Description BUDGET CHANGES

## ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

54 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
55

### Spending Changes

(Action Accomplished)

Life to Date Activity Budget			CURRENT			AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

- - - - - - - -

72								-
73								-
74								-
75								-
76								-
77					<u>_</u>			-
78					TOTAL:	-	-	-
79								
80	<b>Financing Changes</b>							
81	(Action Accomplished	()						
82		Life to Date Activity Budg	get			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86					_	-	-	-
87					TOTAL:	_	_	_
01					TOTAL.			