City of Saint Paul Financial Analysis File ID Number: RES 14-1151 3 General Fund **Budget Affected:** Operating Budget Police Department 5 Total Amount of Transaction: 3,013.10 6 7 **Funding Source:** Transfer of Appropriations 8 Appropriation already included in budget? Yes 9 10 **Charter Citation:** 11 10.7.1 12 13 14 Fiscal Analysis 15 Requesting authority to enter into an agreement with the State of MN, Camp Ripley Grounds and Facilities. There is existing budget 16 17 authority for the expenditure in AU 10023200; ACT 2310041120 18 19 20 21 **Detail Accounting Codes:** 22 23 GENERAL LEDGER (GL) - ANNUAL BUDGET 24 25 **Spending Changes** 26 (Action Accomplished) 27 CURRENT AMENDED **GL Annual Budget** 28 Company Fund-Dept-Cost Center Account Description BUDGET CHANGES BUDGET 29 30 31 32 33 34 TOTAL: 35 36 **Financing Changes** 37 (Action Accomplished) 38 GL Annual Budget CURRENT AMENDED 39 Company Fund-Dept-Cost Center Account Description **BUDGET CHANGES** BUDGET 40 41 42 43 TOTAL: 44 ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET 45 46 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 47 48 **Spending Changes** 49 (Action Accomplished) Life to Date Activity Budget 50 CURRENT **AMENDED** 51 Activity **Account Category** Description BUDGET CHANGES BUDGET 52 53 54 55 56 57 TOTAL: 58

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	Life to Date Activity Budget					CURRENT		AMENDED
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