City of Saint Paul Financial Analysis File ID Number: RES 14-1097 3 Special Fund **Budget Affected:** Operating Budget Police Department 4 5 Total Amount of Transaction: 6,600.00 6 7 **Funding Source:** Multiple 8 9 Appropriation already included in budget? Yes 10 11 **Charter Citation:** 10.7.1 12 13 14 Fiscal Analysis 15 Requesting authority to enter into an agreement with the State of MN, Dakota County for Law Enforcment Drivers Training for multiple 16 dates in 2014. There is existing budget authority for the expenditure in AU 10023100, \$4400 and AU 22523110, \$2200 17 18 19 20 21 **Detail Accounting Codes:** 22 23 **GENERAL LEDGER (GL) - ANNUAL BUDGET** 24 25 **Spending Changes** 26 (Action Accomplished) CURRENT AMENDED 27 **GL Annual Budget** 28 Company Fund-Dept-Cost Center Account Description BUDGET CHANGES BUDGET 29 30 31 32 33 34 TOTAL: 35 36 **Financing Changes** 37 (Action Accomplished) 38 GL Annual Budget CURRENT AMENDED 39 Company Fund-Dept-Cost Center Account Description **BUDGET CHANGES** BUDGET 40 41 42 43 TOTAL: 44 ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET 45 46 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 47 48 Spending Changes 49 (Action Accomplished) 50 51

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET CHANGES	BUDGET

TOTAL:

59 **Financing Changes** 60 (Action Accomplished)

58

61

62

67

Life to Date Activity Budget CURRENT **AMENDED Activity Group** Activity Account Category Description BUDGET **CHANGES BUDGET**

TOTAL: