

# **Update on Priorities from 2011 Facilities Management Blueprint**

April 10, 2012

## **1. Joint Maintenance Facility**

Continuing to work with real estate broker to identify potential sites on East Side, West Side or near Downtown to house maintenance operations for Parks & Recreation and Public Works

## **2. Impound Lots (Barge Channel Road)**

Negotiations beginning with the Port Authority over lease renewal for main impound lot and remote lot (expires 2015), and possible continued use of overflow snow lot

## **3. Public Safety Annex (PSA) - Closing**

- a. PSA Flow Chart – Illustrates options and decision steps for relocating existing police operations housed in PSA
- b. Next Steps – Meet with Police to discuss location options. Formulate pros/cons for various sites, prioritize options and estimate costs.
- c. Timing – Hold meetings mid-April to early-May.

## **4. Other Priorities**

- Shared Vehicle Maintenance, Training and Equipment Storage Facility (Fire and Police) – Options for relocating functions from Police and Fire facilities or constructing new facilities to increase efficiencies and effectiveness are initially being considered in conjunction with discussions about relocating PSA operations.
- Public Work Facility at Dale Street Campus Study – Vehicle storage needs are being addressed with 2012 construction of a new roof cover for large trucks. Discussions on master plan have not yet begun.
- Parking Facility with Additional Specialized Police Operations Study – Discussions with Ramsey County about a new parking facility have not taken place. Discussions with Police will occur when considering relocation of PSA operations.
- Indoor Shooting Range Study – Relocation options will be considered in conjunction with discussions about relocation of PSA operations.
- Future Facility Closings – Several city-owned buildings are functionally obsolete and/or being used for purposes other than originally designed. These buildings are candidates for demolition or sale after operational activities or storage materials and equipment are relocated:

**Fire**

1) Old fire station #24 (1720 E 7<sup>th</sup>) Use: Storage of emergency response equipment: decontamination trailer, portable radio antenna, and large quantity of M95 (fiber filter) masks; misc. storage including surplus exercise equipment.

2) Old fire station #1 (1000 W 7<sup>th</sup>) Use: EMS academy in partnership with Inver Hills Community College; storage of 6 reserve EMS apparatus/ambulance units.

3) Old fire station #10 (754 Randolph) Use: Storage space for 4 portable power generators to provide backup power for all fire stations except new #1; location for ATR Collapse Rescue Unit, and Ranger 4x4 ATV unit used by FS #1 crews when needed.

4) Old fire station #11 (676 Bedford) Use: Fire Building Maintenance office, workshop and materials storage, and housekeeping supply depot for the fire stations.

**Parks**

5) West Side maintenance facility (85 W Water) Use: Staff office; storage of vehicles, equipment, materials and supplies

6) Mounds Park maintenance facility (277 Cypress) Use: Staff office; storage of vehicles, equipment, materials and supplies

7) Storage facility (677 Pierce Butler) Use: Cold storage of seasonal equipment

**Public Works**

8) Bridge maintenance facility (689 Pierce Butler) Use: Staff office; storage of vehicles, equipment, materials and supplies

9) Street maintenance lot (388 Como) Use: Storage of equipment and materials

**Police**

10) Western District south facility (1820 Edgcumbe Rd) Use: Operations/Citywide Services (A.C.O.P., K-9, Community Liaison Officer Program, Mounted Patrol, Parking Enforcement Unit, Traffic & Accident Investigation, Traffic Enforcement Unit)

- Office of Technology – OTC submitted facility needs after the November report. This information should be considered in future facility planning discussions.