City of	Saint Paul	Financial Analysis						
	Number:		RES PH 14-78					
2 3 <u>Budget /</u> 4	3 Budget Affected:		Operating Budget Police Department		Special Fund			
	mount of Tr	ansaction:	5,000.00					
7 Funding	g Source:		Grant					
8 9			Appropriation alre	eady included in budget?	No			
10				ady molded in budget:	110			
	Citation:		10.7.1					
12 13								
14 Fiscal A	Analysis							
15 16 The Deli								
		se grant funds.	i from the Family i	Partnemsip for the Khandra	Projeci. A 2014 bi	laget needs t	o be	
18								
19 20								
21								
22								
23 24								
25								
26		O a sla a c						
27 <u>Detail A</u> 28	Accounting (<u>Jodes:</u>						
29			GENER	AL LEDGER (GL) - ANNUAL BUI	DGET			
30								
	g Changes Accomplished)						
33	····,	GL Annual Budget				CURRENT		AMENDED
	mpany	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
35 36	1	20023802	60180	Overtime - Sworn		-	2,998	2,998
37	1	20023802	61010	Medicare Regular		-	43	43
38	1	20023802	61130	Police Pension		-	459	459
39 40	1	20023802	72905	Special Materials and Supplies	TOTAL:	-	1,500 5,000	1,500 5,000
	ng Changes				TOTAL.		3,000	5,000
	Ccomplished,							
43 44 Co r	mpany	GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
45	inpany	i unu-Dept-Cost Center	Account	Description		BODGLI	CHANGES	BODGLI
46			55550	Private Grants		-	5,000	5,000
47 48					TOTAL:	-	5,000	5,000
49			ACTIVITY LEDG	GER (AC) - LIFE TO DATE ACTIV	ITY BUDGET			
	e this section	for Grants, Capital, Capital Bo	nd Proceeds, STAR,	TIF, and HRA amendments.				
51 52 Spending	a Changes							
	ccomplished,)						
54		Life to Date Activity Budget				CURRENT		AMENDED
55 Activit	ity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
50 57		G2314900434292	60180	Overtime - Sworn		-	2,998	2,998
58		G2314900434292	61010	Medicare Regular		-	43	43
59 60		G2314900434292	61130	Police Pension		-	459	459
60 61		G2314900434292	72905	Special Materials and Supplies	TOTAL:	-	1,500 5,000	1,500 5,000
62 Financing	ng Changes						2,200	-,
63 (Action Ac	ccomplished,					CURRENT		
	ity Group	Life to Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
66								
67 68			55550	Private Grants	TOTAL:	-	5,000 5,000	5,000 5,000