City of Saint Paul Financial Analysis

File ID Number:	RES 14-487	
Budget Affected:	Operating Budget Police Department	General Fund
Total Amount of Transaction:	-	
Funding Source:	Other Please S	Specify Funding Source:
	Appropriation already included in budge	et? Yes
Charter Citation:	10.7.1	

Fiscal Analysis

The Police Department is requesting authority to enter into an agreement with ISD #625 to provide services in the Police Patrol program. These funds have been established in the 2014 budget. (AU 10023300, ACT 2310042000)

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		=
					-		-
					-		-
					-		-
				TOTAL:			

44 Financing Changes

(Action Accomplished)

(Notion Noccinpilance	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
Company	Tuna-Dept-Cost Center	Account	Description		DODGET	OHAITGES	DODGET
					-		-
					-	-	
				TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget			CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

72								-
73								-
74								-
75								-
76								-
77					<u>_</u>			-
78					TOTAL:	-	-	-
79								
80	Financing Changes							
81	(Action Accomplished	()						
82		Life to Date Activity Budg	get			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86					_	-	-	-
87					TOTAL:	_	_	_
01					TOTAL.			