

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 13-298		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	75,000		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	10.07.1		
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Fiscal Analysis

The department has been awarded the Community Crime Prevention 2014 grant and is requesting authorization to accept the grant and amend the 2013 budget as follows.

Detail Accounting Codes:

	Accounting			CURRENT		AMENDED
Company	Unit	Account (Lawson)	Description	BUDGET	CHANGES	BUDGET
<b>Spending Changes</b>						
2400 (436)	1034285 (34285)	50195 (0141)	Overtime	0	10,000	10,000
2400 (436)	1034285 (34285)	51930 (0439)	Fringe Benefits	0	1,585	1,585
2400 (436)	1034285 (34285)	54150 (0393)	Computer Software	0	2,500	2,500
2400 (436)	1034285 (34285)	52610 (0219)	Professional Services	0	60,915	60,915
				TOTAL:	0	75,000
<b>Financing Changes</b>						
2400 (0436)	1034285 (34285)	42450 (3400)	State Grant - Department of Public Safety	0	75,000	75,000
				TOTAL:	0	75,000

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