File ID Number:		RES PH 13-29	98				
Budget Affected: Total Amount of Transaction:		Operating Bud	lget Police Depa	Police Department		Special Fund	
		75,000	0				
Funding Source:		Grant					
Charter Citation:		10.07.1					
Fiscal Analysis							
	as been awarded ti	he Community	Crime Prevention 2014 grant and is re	aquesting of	uthorization t	o accept the gr	ant and ame
the 2013 budget a		ne Community	Crime Prevention 2014 grant and is re	equesting at	unorization to	o accept the gr	ant and ame
c .							
Detail Accounting	<u>Codes:</u>						
Detail Accounting					CURRENT		AMENDEI
Detail Accounting	<u>Codes:</u> Accounting	Account			CURRENT		AMENDE
Detail Accounting Company		Account (Lawson)	Description		CURRENT BUDGET	CHANGES	
Company	Accounting		Description			CHANGES	
Company Spending Changes	Accounting Unit	(Lawson)			BUDGET		BUDGET
Company Spending Changes 2400 (436)	Accounting Unit 1034285 (34285)	(Lawson) 50195 (0141)	Overtime			10,000	BUDGET
Company Spending Changes 2400 (436) 2400 (436)	Accounting Unit 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439)	Overtime Fringe Benefits		BUDGET 0 0	10,000 1,585	BUDGET 10, 1,
Company Spending Changes 2400 (436)	Accounting Unit 1034285 (34285)	(Lawson) 50195 (0141)	Overtime		BUDGET 0	10,000	BUDGET 10, 1, 2,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436)	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393)	Overtime Fringe Benefits Computer Software	TOTAL:	BUDGET 0 0 0	10,000 1,585 2,500	BUDGET 10, 1, 2, 60,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) Einancing Changes	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393) 52610 (0219)	Overtime Fringe Benefits Computer Software Professional Services	TOTAL:	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000	BUDGET 10, 1, 2, 60, 75,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436)	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393)	Overtime Fringe Benefits Computer Software	- -	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000 75,000	BUDGET 10, 1, 2, 60, 75, 75,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) Einancing Changes	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393) 52610 (0219)	Overtime Fringe Benefits Computer Software Professional Services	TOTAL: TOTAL:	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000	BUDGET 10, 1, 2, 60, 75,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) Einancing Changes	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393) 52610 (0219)	Overtime Fringe Benefits Computer Software Professional Services	- -	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000 75,000	BUDGET 10, 1, 2, 60, 75, 75,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) Einancing Changes	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393) 52610 (0219)	Overtime Fringe Benefits Computer Software Professional Services	- -	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000 75,000	BUDGET 10, 1, 2, 60, 75, 75,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) Einancing Changes	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393) 52610 (0219)	Overtime Fringe Benefits Computer Software Professional Services	- -	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000 75,000	BUDGET 10, 1, 2, 60, 75, 75,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) Einancing Changes	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393) 52610 (0219)	Overtime Fringe Benefits Computer Software Professional Services	- -	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000 75,000	BUDGET 10, 1, 2, 60, 75, 75,
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) Einancing Changes	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393) 52610 (0219)	Overtime Fringe Benefits Computer Software Professional Services	- -	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000 75,000	BUDGET 10. 1, 2. 60. 75. 75.
Company Spending Changes 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) 2400 (436) Einancing Changes	Accounting Unit 1034285 (34285) 1034285 (34285) 1034285 (34285) 1034285 (34285)	(Lawson) 50195 (0141) 51930 (0439) 54150 (0393) 52610 (0219)	Overtime Fringe Benefits Computer Software Professional Services	- -	BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 1,585 2,500 60,915 75,000 75,000	BUDGET 10. 1, 2. 60. 75. 75.