

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 13-300
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services General Fund
4		
5	<u>Total Amount of Transaction:</u>	12,007.42
6		
7	<u>Funding Source:</u>	Other Please Specify:
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

The City of Bloomington will reimburse the Fire Department for costs associated with Minnesota Task Force 1 Confined Space Rescue Training September 23-26, 2013.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	0141/50190	50130	Overtime	293,368.76	9,921.85	303,290.61
001/1000	05120/1005120	0439/51930	50130	Fringe Benefits	11,865,552.86	2,085.57	11,867,638.43
TOTAL:					12,158,921.62	12,007.42	12,170,929.04
Financing Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	4399/49970		Other Misc Revenue	92,835.35	12,007.42	104,842.77
TOTAL:					92,835.35	12,007.42	104,842.77