City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 13-231			
Budget Affected:	Operating Budget	Police Department	General Fund	
Total Amount of Transaction:	1,300			
Funding Source:	Grant			
Charter Citation:	10.07.1			

Fiscal Analysis

The City of Saint Paul, Police Department has been awarded a grant from Target for the National Night Out event and is requesting to amend the 2013 budget for these funds.

Detail Accounting Codes:

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Accounting			c		CURRENT		
Commons	Unit	Account (Lawson)	Description		BUDGET	CHANGES	BUDGET
Company	Unit	(Lawson)	Description		DUDGEI	CHANGES	DUDGEI
Spending Changes	S						
(Action Accomplish	ned)						
001 (1000)	04120 (1004120)	0241 (52290)	Printign - Outside		500	400	900
001 (1000)	04120 (1004120)	0389 (55860)	Other Miscellaneous Supplies		300	900	1,200
				TOTAL:		1,300	
Financing Change	s						
(Action Accomplish	ned)						
001 (1000)	04120 (1004120)	6905 (49600)	Outside Cotnributions and Donations		-	1,300	1,300
				_	-	-	-
				TOTAL:	0	1,300	