

City of Saint Paul Financial Analysis

File ID Number: RES PH 13-231

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: 45,000

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

Requesting authorization to accept the grant from ITA and amend the 2013 grant for this grant. The grant term goes through August of 2014 and the 2014 budget will be amended through the 2014 Technical Amendment. 2400-1034277 (436-34277)

Detail Accounting Codes:

Accounting				CURRENT		AMENDED
Company	Unit	Account (Lawson)	Description	BUDGET	CHANGES	BUDGET
Spending Changes						
436 (2400)	34277 (1034277)	0132 (50235)	Part Time - Non Certified	0	68,291	68,291
436 (2400)	34277 (1034277)	0141 (50195)	Overtime	31,134	(31,134)	0
436 (2400)	34277 (1034277)	0439 (51930)	Fringe Benefits	6,545	2,843	9,388
436 (2400)	34277 (1034277)	0359 (55850)	Other - Special Materials & Supplies	7,000	5,000	12,000
TOTAL:				44,679	45,000	89,679
Financing Changes						
436 (2400)	34277 (1034277)	3699 (49680)	Private Grants	44,679	45,000	89,679
TOTAL:				44,679	45,000	89,679