



	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Categorize HRA owned property	Completed activities												
Determine scope of additional analysis needed		Completed activities											
Cluster Area Parcels													
Identify cluster area parcels	Completed activities												
Develop fundraising strategy and engage partners	Completed activities												
Apply for funding		Completed activities				Projected timeline							
Develop RFP for each cluster area			Projected timeline				Projected timeline						
Implement RFP and close projects				Projected timeline		Projected timeline		Projected timeline		Projected timeline			
Non-Cluster Parcels with Obligations													
Identify parcels with obligations		Completed activities											
Develop RFP for high priority parcels (3 phases)		Projected timeline			Projected timeline				Projected timeline				
Implement RFP and close			Projected timeline			Projected timeline			Projected timeline		Projected timeline		
Complete development of land banked NSP lots													Projected timeline
Parcels for Sale													
Identify parcels for sale (no obligation, not cluster)		Completed activities											
Implement pilot sale of 5 parcels			Projected timeline										
Develop policies/procedures for vacant land sale				Projected timeline									
Implement (publicly post properties)					Projected timeline		Projected timeline		Projected timeline		Projected timeline		
Splinter Parcels													
Identify splinter parcels	Completed activities												
Develop procedures policies		Completed activities											
Implement (sale of 10 parcels/month)			Projected timeline		Projected timeline								
Explore alternative sale for remaining parcels					Projected timeline								

 Completed activities
 Projected timeline