No:	
Date:	

City of Saint Paul Office of the Mayor ADMINISTRATIVE ORDER

Approved Copies to:

- -City Clerk (Original)
- -Finance Dept.'s Accounting Division
- -Police Dept. Accounting Unit

Budget Revision

WHEREAS, the City of Saint Paul, Police Department was awarded 2012 Port Security Grant Program from the US Department of Homeland Security through its Federal Emergency Management Agency (FEMA) as authorized by CF RES PH 12-317, and

WHEREAS, this grant provides funds to support the city's Maritime Awareness – Camera Surveillance Program in network connectivity and maintenance costs for 98 cameras, backhauls and other equipment; and

WHEREAS, an amendment to the grant budget was approved by the US Department of Homeland Security for the purchase of equipment (Attachment A); and

BE IT ORDERED, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and on the request of the Chief of the Saint Paul Police Department to amend the 2013 budget of the Police Special Fund (436), the Director of the Office of Financial Services is authorized to amend said budget in the following manner:

2400 (436) Police - Special Grant Fund - Accounting Unit 1034280 (34280)

Account(Object Code)			CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes		•			
53330 (0275)	Equipment Maintenance Contract		209,000	(109,000)	100,000
54190 (0370)	Computer Equipment and Supplies		0	40,000	40,000
(0848)	Capital Equipment		0	69,000	69,000
		TOTAL:	209,000	0	209,000
Financing Changes					
(3099)	Federal Grant -USHS - FEMA		52,250	0	52,250
49130 (7299)	Transfer from General Fund		156,750	0	156,750
		TOTAL			
		: _	209,000	0	209,000

APPROVED AS TO FORM

Assistant City Attorney	Date	Department Director	Date	
		Director of Financial Services	Date	