

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 13-68
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services Special Fund
4		
5	<u>Total Amount of Transaction:</u>	6,233.00
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

The City of Saint Paul has received a grant of \$533,250.00 from the Federal Emergency Management Agency for the 2010 Assistance to Firefighters Grant to purchase forcible entry tools and equipment, radio equipment and provide hi-rise firefighting training, forcible entry training, live fire attack training, and incident command training. The City of Saint Paul is required by federal law to pay a 20% matching fund contribution of \$106,650.00. There is a remaining balance of \$6,233.00 to be spent on this grant.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
510/2400	35244/1035244	0356/55650	50754	Safety Supplies		3,250.00	3,250.00
510/2400	35244/1035244	0389/55872	50754	Other Misc Supplies		2,983.00	2,983.00
TOTAL:					-	6,233.00	6,233.00
Financing Changes							
<i>(Action Accomplished)</i>							
510/2400	35244/1035244	3199/42210		Dept of Homeland Security		6,233.00	6,233.00
TOTAL:					-	6,233.00	6,233.00