

City of Saint Paul Financial Analysis

File ID Number: RES PH 13-12

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$37,249.00

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The Police Department Bomb Disposal Unit has been awarded the 2012 State Homeland Security Program a federally funded grant, from the State of Minnesota Department of Public Safety. This grant provides funding for upgrades to equipment.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
2400 (436)	1034282 (34282)	51755 (396)	Field Equipment	-	32,249	32,249
2400 (436)	1034282 (34282)	52625 (0848)	Other Specialized Equipment	-	5,000	5,000
TOTAL:				0	37,249	37,249
Financing Changes						
2400 (436)	1034282 (34282)	40540 (3199)	Federal Direct Grants-State	-	37,249	37,249
TOTAL:				0	37,249	37,249