

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 12-2360	
2			
3	<u>Budget Affected:</u>	Operating Budget	Police Department Special Fund
4			
5	<u>Total Amount of Transaction:</u>	\$90,000.00	
6			
7	<u>Funding Source:</u>	Donation	
8			
9	<u>Charter Citation:</u>	10.07.1	
10			

Fiscal Analysis

The Police Department is requesting authorization to enter into the JABG Special Projects Amendment which awards an additional \$90,000 with an additional \$10,000 match requirement and extends the grant to 3/31/2014. There is 2013 budget authority 436-34264 for this amendment.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
				TOTAL:		
Financing Changes						
				TOTAL:		