RES 12-2233

2013 Budget Balancing Status Housing and Redevelopment Authority Resolution Attachment

1			Spending		Financing
2	Recommended Budget				
3	Budget Total		64,790,812		64,790,812
4 5	Gap: Excess / (Shortfall)			0	
6					
7	Technical Changes to the Re	commended Budget			
8					
9	Technical Changes to Adju	ist for Updates and Omissions:			
10 11	HRA	Correct HRA levy			17,764
12	HRA	Reduce use of fund balance to offset corrected levy			(17,764)
13					
14		-			
15 16	Budget After Technical Changes		64,790,812		64,790,812
17	Gap: Excess / (Shortfall)			0	
18					
19	HRA Board Changes to the R	ecommended Budget			
20					
21 22					
23					
24	Budget After HRA Board Changes	-	64,790,812		64,790,812
25				•	
26	Gap: Excess / (Shortfall)			0	