| City of Saint Pa | | | | | | | | |
|---|---|--|----------------------------|--|----------------|---|----------------------------------|---|
| File ID Number: | <u>:</u> I | РН 12-319 | | | | | | |
| Budget Affected | <u>1:</u> (| Operating Budget | | Fire and Safety Services | S | Special Fund | | |
| Total Amount of | f Transaction: | 15,209.45 | | | | | | |
| Total Allount of | <u>I ITalisaction.</u> | 15,209.45 | | | | | ; | |
| Funding Source: | : (| Other | | F | lease Specify | : | , | |
| Charter Citation | <u></u> 0 | City Charter 10.7.1 | | | | | | |
| | | | | | | | | |
| Fiscal Analysis | | | | | | | | |
| | . 1 | 4 400 45 66 11 | 1 1 11:0 | 1 | | 1 1 . | 6 d EM6 | |
| | ment needs to use \$1 am. The changes to t | | | nal revenue of \$800.00 in order to isted below. | o cover the ad | ditional costs | s for the ENIS | |
| | c c | 0 1 | 01 | | | | | |
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| Detail Accountin | ng Codes; | | | | | | | |
| Detail Accountin | n <u>g Codes:</u> | | | | | | | |
| | - | Object | Project (if annliceble) | Description | | CURRENT | CHANGES | AMENDED |
| Detail Accountin | n <u>g Codes:</u> Activity | Object | Project (if applicable) | Description | | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| Fund Spending Changes | Activity | Object | - | Description | | | CHANGES | |
| Fund Spending Changes Action Accomplish | Activity s | - | - | | | BUDGET | CHANGES | BUDGET |
| Fund Spending Changes Action Accomplish 510/2100 | Activity s ed) 35120/1035120 | 0132/50295 | - | Not Certified - Temp Seasonal | | BUDGET 39,155.25 | CHANGES | BUDGET 39,155.25 |
| Fund Spending Changes Action Accomplish 510/2100 510/2100 | Activity s ed) 35120/1035120 35120/1035120 | 0132/50295 0439/51930 | - | Not Certified - Temp Seasonal Fringe Benefits | | BUDGET 39,155.25 2,740.87 | | BUDGET 39,155.25 2,740.87 |
| Fund Spending Changes Action Accomplish 510/2100 | Activity s ed) 35120/1035120 | 0132/50295 | - | Not Certified - Temp Seasonal | | BUDGET 39,155.25 2,740.87 53,703.88 | 15,209.45 | BUDGET 39,155.25 2,740.87 68,913.33 |
| Fund Spending Changes Action Accomplish 510/2100 510/2100 510/2100 | Activity seed) 35120/1035120 35120/1035120 35120/1035120 | 0132/50295 0439/51930 | - | Not Certified - Temp Seasonal Fringe Benefits | TOTAL: | BUDGET 39,155.25 2,740.87 | | BUDGET 39,155.25 2,740.87 |
| Fund Spending Changes Action Accomplish 510/2100 510/2100 510/2100 Financing Changes | Activity 5 15 15 120/1035120 15120/100 151200 151200 151200 151200 | 0132/50295 0439/51930 | - | Not Certified - Temp Seasonal Fringe Benefits | | BUDGET 39,155.25 2,740.87 53,703.88 | 15,209.45 | BUDGET 39,155.25 2,740.87 68,913.33 |
| Fund Spending Changes Action Accomplish 510/2100 510/2100 Financing Changee Action Accomplish | Activity seed) 35120/1035120 35120/1035120 35120/1035120 s sed) | 0132/50295 0439/51930 0219/52610 | - | Not Certified - Temp Seasonal Fringe Benefits Other Professional Services | | BUDGET 39,155.25 2,740.87 53,703.88 | 15,209.45 15,209.45 | 39,155.25 2,740.87 68,913.33 110,809.45 |
| Fund Spending Changes Action Accomplish 510/2100 510/2100 Financing Change Action Accomplish 510/2100 | Activity seed) 35120/1035120 35120/1035120 s sed) 35120/1035120 | 0132/50295 0439/51930 0219/52610 4399/44845 | - | Not Certified - Temp Seasonal Fringe Benefits Other Professional Services Services Not Otherwise Classified | | BUDGET 39,155.25 2,740.87 53,703.88 95,600.00 | 15,209.45 | BUDGET 39,155.25 2,740.87 68,913.33 110,809.45 800.00 |
| Fund Spending Changes Action Accomplish 510/2100 510/2100 Financing Changes Action Accomplish 510/2100 510/2100 | Activity 5 6 6 6 6 7 7 7 7 8 8 8 120/1035120 35120/1035120 5 120/1035120 35120/100 35120/100 | 0132/50295 0439/51930 0219/52610 4399/44845 6970/48680 | - | Not Certified - Temp Seasonal Fringe Benefits Other Professional Services Services Not Otherwise Classified Other Fed Dir Grants | | BUDGET 39,155.25 2,740.87 53,703.88 | 15,209.45 15,209.45 800.00 | BUDGET 39,155.25 2,740.87 68,913.33 110,809.45 800.00 95,600.00 |
| Fund Spending Changes Action Accomplish 510/2100 510/2100 Financing Change Action Accomplish 510/2100 | Activity seed) 35120/1035120 35120/1035120 s sed) 35120/1035120 | 0132/50295 0439/51930 0219/52610 4399/44845 | - | Not Certified - Temp Seasonal Fringe Benefits Other Professional Services Services Not Otherwise Classified | | BUDGET 39,155.25 2,740.87 53,703.88 95,600.00 | 15,209.45 15,209.45 | BUDGET 39,155.25 2,740.87 68,913.33 110,809.45 800.00 |