

# **City of Saint Paul**

## Signature Copy

Resolution-Public Hearing: RES PH 12-225

City Hall and Court House 15 West Kellogg Boulevard Phone: 651-266-8560

File Number: RES PH 12-225

Amending the financing and spending plans in the Fire Department to purchase 13 LUCAS devices.

WHEREAS, the Fire Department has received a grant and donations to assist in the purchase of the 13 LUCAS devices which is an automatic, mechanical CPR unit that will be used by the paramedics in providing medical care to patients, and

WHEREAS, the Fire Department received a grant of \$49,999.00 from the University of Minnesota, and

WHEREAS, the Fire Department received a donation of \$97,000.00 from Allina Health System and \$25,000.00 from the Saint Paul Fire Foundation, and

WHEREAS, the Fire Department will be providing \$26,001.00 in matching funds to purchase the 13 LUCAS devices, and

WHEREAS, the financing and spending plans have not been established for the money received, and

WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation of funds \$198,000.00 in excess of those estimated in the 2012 budget, and

WHEREAS, the Mayor recommends that the following addition be made to the 2012 budget:

See attached Financial Analysis for the LUCAS Devices Spending Plan.

NOW THEREFORE BE IT RESOLVED, that the City Council approves the changes to the 2012 budget.

At a meeting of the City Council on 8/15/2012, this Resolution-Public Hearing was Passed.

Yea: 5 Councilmember Brendmoen, Councilmember Carter III, City Council President Lantry, Councilmember Stark, and Councilmember Tolbert

Nay: 0

Absent: 2 Councilmember Bostrom, and Councilmember Thune

File Number: RES PH 12-225

Vote Attested by Council Secretary Trudy Moloney

True Molony

Date

8/15/2012

Approved by the Mayor

Chris Coleman

Date

8/15/2012

### City of Saint Paul Financial Analysis

1	File ID Number:	RES PH 12-225				
2						
3	Budget Affected:	Operating Budget	Fire and Safety Services	General Fund		
4						
5	Total Amount of Transaction:	198,000.00				
6						
7	Funding Source:	Grant				
8						
9	Charter Citation:	City Charter 10.7.1				
10						
11						

#### Fiscal Analysis

 The Fire Department has received a grant and donations to support the purchase of 13 LUCAS devices. The University of Minnesota given a grant of \$49,999.00 to assist in purchasing these devices. Allina Health System has donated \$97,000.00 and the Saint Paul Fire Foundation has donated \$25,000.00 for the devices. The City will be providing the additional \$26,001.00 to purchase the LUCAS devices

#### Detail Accounting Codes:

		Project				CURRENT		AMENDED
Fund	Activity	Object	(if applicable)	Description		BUDGET	CHANGES	BUDGET
Spending Changes								
(Action Accomplished	d)							
001/1000	05101/1005101	0842/56540	50634	Medical Equipment		-	198,000.00	198,000.00
					TOTAL:	-	198,000.00	198,000.00
Financing Changes								
(Action Accomplished	d)							
001/1000	05101/1005101	6905/49600		Contribution & Donations		-	148,001.00	148,001.00
001/1000	05101/1005101	6970/49680		Private Grants		÷	49,999.00	49,999.00
					TOTAL:	÷	198,000.00	198,000.00