

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 12-1664		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	100,000.00		
6				
7	<u>Funding Source:</u>	Donation		
8				
9	<u>Charter Citation:</u>	10.07.1		
10				

Fiscal Analysis

14 The Saint Paul Police Department has been granted a donation from the Saint Paul Police Foundation in the amount of \$100,000 for their
 15 Gang Unit to be used for officer overtime. These granted funds are to be used for the fiscal years 2012 and 2013. There is existing budget
 16 authority for both these years in 436-34274-0141 (LBP 2400-1034274-50195, 51130, 51220) The revenue coding for this donation is GL-436-
 17 34274-6905 (LBP 2400-1034274-49600)

Detail Accounting Codes:

30	Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34								
35								
36								
37								
38								
39								
40								
41					TOTAL:	0	-	0
42	Financing Changes							
43	<i>(Action Accomplished)</i>							
44								
45								
46					TOTAL:	0	0	0
47								
48								
49								
50								
51								
52								
53								
54								