

City of Saint Paul

Office of Financial Services
Real Estate Section

COUNCIL FILE NO. _____

By _____

REPORT OF COMPLETION OF ASSESSMENT

File No. 12ROW FINAL

Assessment No. 120032

Voting Ward 7

In the matter of the assessment of benefits, cost and expenses for

2012 Right-of-Way (ROW) Maintenance Program and 2012 Above-Standard Lighting (ASL)
Operation and Maintenance Program

To the Council of the City of St. Paul:

The Financial Services Real Estate Section hereby reports to the Council the following as a statement of the spending and financing incurred for and in connection with the making of the above maintenance improvement:

Street Maintenance Program Costs	\$24,205,526
Traffic Operations Program Costs	\$5,173,622
Parks Program Costs	\$4,006,855
ASL Operation & Maintenance Costs	\$205,000
TOTAL SPENDING	<u>\$33,591,003</u>
Assessments	\$27,230,577
Municipal State Aid	\$1,884,040
County Aid	\$795,691
Trunk Highway Aid	\$696,278
Miscellaneous	\$2,984,417
TOTAL FINANCING	<u>\$33,591,003</u>

The Financial Services Real Estate Section further reports that it has assessed and levied the sum of \$27,230,577 upon each and every lot, piece or parcel of land benefitting from the improvement in accordance with legal requirements and city policy; that the assessment has been completed, as identified by the signature of the Real Estate and Assessments Manager; and that the attached assessment roll is hereby submitted to the Council for its consideration.

Date

8/20/2012



Real Estate and Assessments Manager