

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 12-250
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3	<u>Budget Affected:</u>	Operating Budget                      Police Department                      Special Fund
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5	<u>Total Amount of Transaction:</u>	8,000
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7	<u>Funding Source:</u>	Grant
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9	<u>Charter Citation:</u>	10.07.1
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Fiscal Analysis

14 The City of Saint Paul, Police Department has been awarded the Juvenile Accountability Block Grant 2013 by the State of Minnesota,  
 15 Department of Public Safety. This grant provides funds to support and improve the juvenile system including reducing juvenile delinquency,  
 16 improving the juvenile justice system and increase accountability for juvenile offenders. The grant term is 7/1/2012-6/30/2013.

Detail Accounting Codes:

30	Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	<b>Spending Changes</b>						
33	<i>(Action Accomplished)</i>						
34	2400 (436)	1034067 (34067)	50190 (0141)	Overtime	35,268	6,905	42,173
35	2400 (436)	1034067 (34067)	51930 (439)	Fringe Benefits	7,424	1,095	8,519
36				TOTAL:	42,692	8,000	50,692
37	<b>Financing Changes</b>						
38	<i>(Action Accomplished)</i>						
39	2400 (436)	1034067 (34067)	42230 (3199)	doj mn Dept of Public Safety	42,692	8,000	50,692
40				TOTAL:	42,692	8,000	50,692

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