

City of Saint Paul Financial Analysis

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<u>File ID Number:</u>	RES PH 12-220
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<u>Budget Affected:</u>	Operating Budget	Police Department Special Fund
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<u>Total Amount of Transaction:</u>	\$10,000.00
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<u>Funding Source:</u>	Grant
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<u>Charter Citation:</u>	10.07.1
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Fiscal Analysis

The Police Department has entered into an agreement with Breaking Free, Inc. to provide services or perform activities as related to the Community Crime Prevention grant from the State of Minnesota, Department of Public Safety. This agreement will allow the City of Saint Paul Police Department to purchase surveillance equipment and procure hotel rooms to conduct sweeps of 'Janes and Johns'.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
2400 (436)	1034275 (34275)	52400 (0252)	Lodging	-	8,375	8,375
2400 (436)	1034275 (34275)	55510 (0396)	Field Equipment	-	1,625	1,625
				TOTAL:	0	10,000
Financing Changes						
2100 (436)	1034275 (34275)	42230 (3199)	DOJ MN Dept of Public Safety	-	10,000	10,000
				TOTAL:	0	10,000