

2012 BUDGET AMENDMENT CDBG, ESG, HOME
June 1, 2012 - May 31, 2013

FINANCING PLAN

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
Community Development Block Grant 100-39000-3399-00000	6,000,000	304,518	6,304,518
CDBG Program Income 100-39000-7199-00000	<u>500,000</u>	<u>295,482</u>	<u>795,482</u>
Total Financing	6,500,000	600,000	7,100,000