

City of Saint Paul Financial Analysis

File ID Number: RES PH 12-178

Budget Affected: Operating Budget Fire and Safety Services Special Fund

Total Amount of Transaction: 75,600.00

Funding Source: Grant

Charter Citation: City Charter 10.7.1

Fiscal Analysis

The Saint Paul Foundation has offered a grant of \$10,000.00 and the Otto Bremer Foundation has offered a grant of \$65,600.00 for the Saint Paul EMS Academy. The purpose of the EMS Academy is to give participants that live in Ramsey County the opportunity to prepare for careers in fire and/or EMS service. The financing and spending plans have not been established for the grants received.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
510/2100	35120/1035120	0132/50295		Not Certified - Temp Seasonal	-	39,155.25	39,155.25
510/2100	35120/1035120	0439/51930		Fringe Benefits	-	2,740.87	2,740.87
510/2100	35120/1035120	0219/52610		Other Professional Services	20,000.00	33,703.88	53,703.88
TOTAL:					20,000.00	75,600.00	95,600.00
Financing Changes							
<i>(Action Accomplished)</i>							
510/2100	35120/1035120	6970/48680		Other Fed Dir Grants	20,000.00	75,600.00	95,600.00
TOTAL:					20,000.00	75,600.00	95,600.00