Council File	#
Green Sheet	#

RESOLUTION CITY OF SAINT PAUL, MINNESOTA

1	WHEREAS, the City of Saint Paul, Police Department has entered into a Memorandum of Understandin								
2	(MOU attached) with the Saint Paul Library System to provide security services; and								
3	WWIEDDING COAC CO. I I I I I I I I I I I I I I I I I I I								
4 5	WHEREAS, a 2012 financing and spending plan needs to be established for these funds; and								
	WHEREAS the Mover purpose to Section 10.071 of the Charter of the City of Section B. 1.1								
7	WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds of \$53,927 in excess of those estimated in the 2012 budge								
	and								
	WHEREAS, the Mayor recomme	ands that the following	addition be mad	le to the 2012 budget					
0	. ,		, addition of mixed	so to une horn oudget.					
1		Current Budget	Changes	Amended Budget					
2	001- General Fund	Ourrent Budget	Onanges	Amendea budget					
3	04100 -Patrol								
4	4301-Normal activity Services	0.00	53,927.00	53,927.00					
5	Total Changes to Financing	0.00	53,927.00	53,927.00					
6	Spending Plan								
7	04100 -Patrol								
8	0141 – Overtime	0.00	44,995.00	44,995.00					
9	0439 – Fringe Benefits	0.00	7,132.00	7,132.00					
0	0449 – Workers Compensation	0.00	1,800.00	1,800.00					
1	Total Changes to Spending	0.00	53,927.00	53,927.00					
2									
3 '	THEREFORE BE IT RESOLVEI	O that the Saint Paul C	City Council app	roves the changes to the 20	12				
	budget.								
5									
6									

	Yeas	Nays	Absent	Requested by Department of: Police
Bostrom				requested by Department of Fonce
Carter				
Harris				By. The Esil
Helgen				Approved by the Office of Financial Services
Lantry				
Stark				Ву:
Tolbert				Approved by City Attorney
- F				By:
Adopted by Council: Dat	te			Approved by Mayor for Submission to Counci
Adoption Certified by Cour	ncil Secreta	ry		Ву:
Ву:				
approved by Mayor: Date				
By:				

City of Saint Paul Financial Analysis

Budget Affected:	Operating Budget	Police Department	General Fund
<u> </u>			001
Total Amount of Transaction:	\$53,927		
Funding Source:	Other	Please Spec	ify:
		Memorandu	ım of Understanding
Charter Citation:	10.07.1		·

Fiscal Analysis

 Resolution to amend the 2012 budget based on the Memorandum of Understanding (MOU) with the Saint Paul Public Library System to provide security services. The St Paul Public Library system will reimburse the Police Department for services rendered as per the MOU.

Detail Accounting Codes:

	Accounting				CURRENT		AMENDED
Company	Unit	Account	Description		BUDGET	CHANGES	BUDGET
Spending Changes							
(Action Accomplished)						•	
100	04100	0141	Over time		-	44,995	44,995
100	04100	0439	Fringe Benefits		-	7,132	7,132
001	04100	0449	Workers' Compensation			1,800	1,800
			- "	TOTAL:	-	53,927	53,927
Financing Changes							
(Action Accomplished)						•	
001	04100	4301	Normal activity Services	_		53,927	53,927
			•	TOTAL:	-	53,927	53,927

MEMO OF UNDERSTANDING

Date: Revised March 26, 2012

Service Provided: The Saint Paul Police Department will provide a .75 FTE police officer (1,560 hours) to the Saint Paul Public Library system.

Scheduling of Officer: The schedule of the .75 FTE police officer will be forwarded to the Saint Paul Police Department on a monthly basis. The police department will be notified no later than 30 days prior to the requested time period.

Rates: The library will provide \$53,926.30 per year for the payment of one officer .75 FTE and fringes. This amount will be increased by the library upon additional negotiated increases to the police officer rate.

<u>Location of Service:</u> Four library locations will be served by the .75 FTE police officer – Arlington Hills (4hrs), Rice Street (4 hrs), Riverview (4 hrs) and Rondo Community Outreach (16 hrs).

Start & Time of Service: Services began January 1, 2012, and continue in effect until December 31, 2012.

<u>Cancellation Policy:</u> A 60 (sixty) day notice in writing will be given by either party to cancel this agreement. Additionally, each officer will remain under the police department's direction and control, and will be subject to police emergency recalls for service and/or activation of any Tactical Alert throughout the City, if the need arises. Emergency recall/tactical alert decisions are within the police department's discretion.

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Library Director

Date: 4/4/12

Chief of Police

Date: 4/-9-12