## City of Saint Paul Financial Analysis

1	File ID Number:	RES PH 11-1214			
2					
3	Budget Affected:	Operating Budget	Mayor's Office	Special Fund	
4					
5	Total Amount of Transaction:	17,025			
6					
7	Funding Source:	Grant			
8					
9	Charter Citation:	10.7.1			
10					
11					
12	Fiscal Analysis				

 The Heading Home MN Grant is a multi year grant (January 1, 2009 through December 31, 2011). Therefore a spending and financing plan needs to be

## **Detail Accounting Codes:**

D.4.11 A								
Detail Accounting	Codes:							
			Project		CURRENT		AMENDED	
Fund	Activity	Object	(if applicable)	Description	BUDGET	CHANGES	BUDGET	
<b>Spending Changes</b>								
Establish a spending budget for the remaining Heading Home program.								
233	32509	0547			0.00	17,025.00	17,025.00	
					0.00	17,025.00	17,025.00	
Financing Changes								
Establish financing budget for the remaining Heading Home program.								
233	32509	6970			0.00	17,025.00	17,025.00	
					·	·		
					0.00	17,025.00	17,025.00	
	Fund  Spending Changes  Establish a spending b  233  Financing Changes  Establish financing bu	Spending Changes  Establish a spending budget for the remain 233 32509  Financing Changes  Establish financing budget for the remain	Fund Activity Object  Spending Changes  Establish a spending budget for the remaining Heading Homorous 233 32509 0547  Financing Changes  Establish financing budget for the remaining Heading Homorous Heading Heading Homorous Properties 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (	Fund Activity Object (if applicable)  Spending Changes  Establish a spending budget for the remaining Heading Home program. 233 32509 0547  Financing Changes  Establish financing budget for the remaining Heading Home program.	Fund Activity Object (if applicable) Description  Spending Changes  Establish a spending budget for the remaining Heading Home program.  233 32509 0547  Financing Changes  Establish financing budget for the remaining Heading Home program.	Fund Activity Object (if applicable) Description BUDGET  Spending Changes  Establish a spending budget for the remaining Heading Home program.  233 32509 0547 0.00  Financing Changes  Establish financing budget for the remaining Heading Home program.  233 32509 6970 0.00	Fund         Activity         Object (if applicable) (if applicable)         Description         CURRENT BUDGET         CHANGES           Spending Changes  Establish a spending budget for the remaining Heading Home program.	