RES 11-2442

2012 Budget Balancing Status
RiverCentre
Resolution Attachment

			Spending	Financing
1				
2	**Mayor's Proposed Budget...**			
3	Budget Total		4,283,934	4,283,934
4				
5	Gap: Excess / (Shortfall)			0
6				
7	**Technical Changes to the Recommended Budget…**			
8				
9	**Revised Revenue or Budget Estimates:**			
10	RiverCentre	Adjustments to revenue/spending estimates for 2012	(184,639)	(184,639)
11				
12				
13	**Better Align Department Budgets:**			
14				
15				
16	**Technical Corrections Due to Errors, Omissions and Other Changes:**			
17				
18				
19	Budget After Technical Changes		4,099,295	4,099,295
20				
21	Gap: Excess / (Shortfall)			0
22				
23				
24				
25				
26				
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30				
31				