RES 11-2433

2012 Budget Balancing Status
Regional Water Services
Resolution Attachment

			Spending	Financing
1				
2	**SPRWS Board of Directors Proposed Budget**			
3	Budget Total		52,597,699	52,597,699
4				
5	Water	No technical changes		
6				
7	Budget After Technical Changes		52,597,699	52,597,699
8				
9	Gap: Excess / (Shortfall)		0	
10				
11	**Better Align Department Budgets:**			
12				
13	Water	Align department budgets to proper object codes	Budget Neutral	
14				
15	**Changes Approved by SPRWS Board of Directors…**			
16				
17	Water	Right of Way Cost Recovery	1,928,000	1,928,000
18				
19				
20	Budget After SPRWS Board of Directors Changes		54,525,699	54,525,699
21				
22	Gap: Excess / (Shortfall)		0	