



**City of Saint Paul Financial Analysis**

1 File ID Number: [ ]

2

3 Budget Affected:                      Operating Budget                      Police Department                      General Fund

4

5 Total Amount of Transaction: [ ] 0

6

7 Funding Source:                      Transfer of Appropriations

8

9 Charter Citation:                      10.07.4

10

11

Fiscal Analysis

12

13

14 Amending the 2011 spending budget for the Police General Fund to reflect changes in spending.

15

16

17

18

19

20

21

22

23

24

25

26

Detail Accounting Codes:

27

28

29

Fund	Activity	Object	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>						
<i>(Action Accomplished)</i>						
001	04301	0275	Equipment Maintenance Contract	36,000	120,000	156,000
001	04301	0221	Postage	35,000	(10,000)	25,000
001	04301	0299	Other Services	32,000	(25,000)	7,000
001	04301	0369	Other Office Supplies	5,806	(4,000)	1,806
001	04301	0369	Office Equipment	5,000	(1,000)	4,000
001	04308	0347	Radio Maintenance Supplies	120,000	(60,000)	60,000
001	04342	0228	Other Communications	48,327	(20,000)	28,327
				<b>TOTAL:</b>	-	

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49