No:		
Date:		

City of Saint Paul Office of the Mayor ADMINISTRATIVE ORDER

Approved Copies to:

- -City Clerk (Original)
- -Finance Dept.'s Accounting Division
- -Police Dept. Accounting Unit

Budget Revision

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and on the request of the Chief of the Saint Paul Police Department to amend the 2011 budget of the Police General Fund (001), the Director of the Office of Financial Services is authorized to amend said budget in the following manner:

Fund	Activity	Object	Description	Current Budget	Changes	Amended Budget
Police ·	- Budget Ch	ange - Gen	eral Fund			
001	04301	0275	Equipment Maintenance Contract	36,000	120,000	156,000
001	04301	0221	Postage	35,000	(10,000)	25,000
001	04301	0299	Other Services	32,000	(25,000)	7,000
001	04301	0369	Other Office Supplies	5,806	(4,000)	1,806
001	04301	0395	Office Equipment	5,000	(1,000)	4,000
001	04308	0347	Radio Maintenance Supplies	120,000	(60,000)	60,000
001	04342	0228	Other Communications	48,327_	(20,000)	28,327
				282,133	0	282,133

APPROVED AS TO FORM		The Side	11.8-11
Assistant City Attorney	Date	Department Director	Date
		Director of Financial Servi	ces Date

City of Saint Paul Financial Analysis

File ID Number:	\$ \$		
Budget Affected:	Operating Budget	Police Department	General Fund
Total Amount of Transaction:	[0]		
Funding Source:	Transfer of Appropriations	 -	
Charter Citation:	10.07.4		

Amending the 2011 spending budget for the Police General Fund to reflect changes in spending.

Fiscal Analysis

Detail Accounting Codes:

					CURRENT		AMENDED
Fund	Activity	Object	Description		BUDGET	CHANGES	BUDGET
Spending Changes							
(Action Accomplishe	ed)						
001	04301	0275	Equipment Maintenance Contract		36,000	120,000	156,000
001	04301	0221	Postage		35,000	(10,000)	25,000
001	04301	0299	Other Services		32,000	(25,000)	7,000
001	04301	0369	Other Office Supplies		5,806	(4,000)	1,806
001	04301	0369	Office Equipment		5,000	(1,000)	4,000
001	04308	0347	Radio Maintenance Supplies		120,000	(60,000)	60,000
001	04342	0228	Other Communications	_	48,327	(20,000)	28,327
				TOTAL:		-	