RES 11-2442

2012 Budget Balancing Status
RiverCentre
Resolution Attachment

		Spending		Financing
1				
2	**Mayor's Proposed Budget...**			
3	Budget Total	4,283,934		4,283,934
4				
5	Gap: Excess / (Shortfall)		0	
6				
7	**Technical Changes to the Recommended Budget…**			
8				
9	**Revised Revenue or Budget Estimates:**			
10				
11				
12				
13	**Better Align Department Budgets:**			
14				
15				
16	**Technical Corrections Due to Errors, Omissions and Other Changes:**			
17				
18				
19	Budget After Technical Changes	4,283,934		4,283,934
20				
21	Gap: Excess / (Shortfall)		0	
22				
23	**Council Changes to the Recommended Budget…**			
24				
25				
26				
27				
28				
29	Budget After Council Changes	4,283,934		4,283,934
30				
31	Gap: Excess / (Shortfall)		0	