RES 11-2433

2012 Budget Balancing Status
Regional Water Services
Resolution Attachment

			Spending	Financing
1				
2	**SPRWS Board of Directors Proposed Budget**			
3	Budget Total		52,597,699	52,597,699
4				
5		Water	No technical changes	
6				
7	Budget After Technical Changes		52,597,699	52,597,699
8				
9	Gap: Excess / (Shortfall)			(0)
10				
11	**Changes Approved by SPRWS Board of Directors…**			
12				
13		Water	No SPRWS Board of Directors changes	
14				
15				
16	Budget After SPRWS Board of Directors Changes		52,597,699	52,597,699
17				
18	Gap: Excess / (Shortfall)			(0)