| Council File # | |
|----------------|--|
| Green Sheet # | |

RESOLUTION CITY OF SAINT PAUL, MINNESOTA

| Presented by | | | |
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1 WHEREAS, After due consideration and study of the financial condition of the Saint Paul Regional Water Services. analysis of projected expenses and recommendation of the 2012 Budget, the Board of Water Commissioners and the City Council have determined that the present rate structure is inadequate to continue operations without an 4 adjustment; now, therefore, be it

6 RESOLVED, That pursuant to Section 85.01 of the Saint Paul Legislative Code the City Council hereby approves the following Schedule of Water Rates for all water bills levied on or after January 1, 2012.

2012 WATER RATES

| 11 12 13 _ | Cities | Winter* per 100 cu. ft. | Summer** per 100 cu. ft. |
|------------------|----------------------------|---|-----------------------------|
| 14 | | *************************************** | |
| 15 | Saint Paul, | \$2.42 | \$2.52 |
| 16 | Falcon Heights, Lauderdale | • | ¥ |
| 17 | Maplewood, West St. Paul | | |
| 18 | • | | |
| 19 | All Others | \$2.90 | \$3.02 |
| 20 | | · | **** |

22 FOR ACCOUNTS HAVING 1-INCH AND SMALLER METERS

- 23 *Winter rates shall apply to bills sent during January through May, and December.
- 24 **Summer rates shall apply to bills sent during June through November.

26 FOR ACCOUNTS HAVING METERS LARGER THAN 1-INCH, INCLUDING ROSEVILLE AND

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27 LITTLE CANADA

- 28 *Winter rates shall apply to bills sent during January through April, November and December.
- 29 **Summer rates shall apply to bills sent during May through October.

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34 MINIMUM CHARGES:

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36 FOR ACCOUNTS HAVING 1-INCH AND SMALLER METERS

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Minimum charges shall be based upon consumption of 600 cubic feet per billing period for accounts billed quarterly.

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40 FOR ACCOUNTS HAVING METERS LARGER THAN 1-INCH

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Minimum charges shall be based upon consumption of 600 cubic feet per month.

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45 PUBLIC RIGHT OF WAY RECOVERY CHARGE FOR ACCOUNTS IN THE CITY OF SAINT PAUL:

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47 Within its proposed 2012 budget, the City of Saint Paul has included a charge to the Board of Water Commissioners 48 in the amount of \$1.928 million as reimbursement for costs the City incurs as a result of Board water facilities being 49 situated within the City's rights of way. The application of the charge is limited to rights of way within the City of Saint Paul and no other municipalities served by the Board. In the event that the right of way charge becomes a part 51 the City's approved 2012 budget, the Board will recoup the \$1.928 million charge from water service accounts 52 within the City of Saint Paul based on water meter size, as shown below:

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| Meter Size | Annual Charge | | |
|---------------------|---------------|--|--|
| Smaller than 1-inch | \$ 18.00 | | |
| 1-inch | \$ 45.00 | | |
| 1½-inch | \$ 91.00 | | |
| 2-inch | \$ 145.00 | | |
| 3-inch | \$ 290.00 | | |
| 4-inch | \$ 453.00 | | |
| 6-inch | \$ 906.00 | | |
| 8-inch | \$1,450.00 | | |

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| | Yeas | Nays | Absent | Requested by Department of: |
|---------------------------|------|------|--------|--|
| Bostrom | | | | Requested by Department of. |
| Carter | | | | |
| Harris | | | | Ву: |
| Helgen | | | | Approved by the Office of Financial Services |
| Lantry | | | | • |
| Stark | | | | Ву: |
| Thune | | | | Approved by City Attorney |
| | | | | Ву: |
| Adopted by Council: Da | ate | | | Approved by Mayor for Submission to Counci |
| Adoption Certified by Cou | | | | Ву: |
| Ву: | | | | |
| Approved by Mayor: Da | | | | |
| Зу: | | | | |