Budget Affected: Operating Budget Public Library Agency General Fund Total Amount of Transaction: (322.009) Image: Comparison of		City of Saint Paul Fin	nancial Analy	vsis					
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$ \frac{5}{2} \frac{\text{find} \text{ Amount of Transaction: } (322,009) \\ \hline \text{ Funding Source: } Other Please Specify: Property Tax Reduction \\ \hline \text{ Charter Citation: } CC 10.07.3 \\ \hline \text{ Charter Citation: } CC 10.07.3 \\ \hline \text{ Fiscal Analysis } \\ \hline \text{ This is a proposed one-time adjustment to the 2011 operating budget. This action will allow for an offset of property tax revenue to the City's gene fund, and is necessary to address citywide revenue issues after a reduction in Local Government Aid (LGA) and Market Value Homestead Credit (MVHC) from the state of Minnesota. This is accomplished through spending reductions resulting from one-time vacancy savings. \\ \hline \text{ fund, and is necessary to address citywide revenue issues after a reduction in Local Government Aid (LGA) and Market Value Homestead Credit (MVHC) from the state of Minnesota. This is accomplished through spending reductions resulting from one-time vacancy savings. \\ \hline \text{ Cutal Accounting Codes: } \\ \hline \text{ Cetral Pand Changes } \\ \hline \text{ Company Unit Account Description BUDGET CHANGES BUDGET } \\ \hline \text{ General Fund Changes } \\ \hline \text{ 211 Mid-year Budget reductions due to LGA unallotment } \\ \hline \text{ Spending Adjustments } \\ \hline \text{ 3492150 } 33452 & 0.111 Salaries & 3.906.911 (172.125) 3.734.786 \\ 3.4992150 & 33452 & 0.139 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benefits & 2.270.445 (122.001) 2.149.242 \\ 3.4992150 & 33454 & 0.439 Pringe Benef$		Budget Affected:	(Operating Bu	dget Public Library Agency		General Fund		
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