City of Saint Paul Financial Analysis

File ID Number: RES PH 26-237

Budget Affected: Operating Budget Fire and Safety Services Special Fund

Total Amount of Transaction: 37,000.00

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Saint Paul Fire Department received $37,000 for the sale of land located at 1683 Energy Park Drive and would like to use the money to purchase additional equipment for the department.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	222-22-155	72255	Safety Supplies	90,612.00	37,000.00	127,612.00
			TOTAL:		37,000.00	

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	222-22-155	55915	Other Misc Revenue	-	37,000.00	37,000.00
			TOTAL:		37,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	