**City of Saint Paul Financial Analysis**

File ID Number: RES PH 26-237

Budget Affected: Operating Budget Fire and Safety Services Special Fund

Total Amount of Transaction: 8,500.00

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Saint Paul Fire Department received $8,500 for the sale of a trailer no longer being used and would like to use the money to purchase additional equipment for the department.

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

| GL Annual Budget | | | | | | |
|---|---|---|---|---|---|---|
| Company | Fund-Dept-Cost Center | Account | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| 1 | 222-22-155 | 72255 | Safety Supplies | 82,112.00 | 8,500.00 | 90,612.00 |
| | | | TOTAL: | | 8,500.00 | |

**Financing Changes**

*(Action Accomplished)*

| GL Annual Budget | | | | | | |
|---|---|---|---|---|---|---|
| Company | Fund-Dept-Cost Center | Account | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| 1 | 222-22-155 | 58101 | Sale of Capital Asset | - | 8,500.00 | 8,500.00 |
| | | | TOTAL: | | 8,500.00 | |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

**Spending Changes**

*(Action Accomplished)*

| Life to Date Activity Budget | | | | | | |
|---|---|---|---|---|---|---|
| Activity Group | Activity | Account Category | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| | | XXXXX | (Item description) | | | - |
| | | XXXXX | (Item description) | | | - |
| | | | TOTAL: | | - | |

**Financing Changes**

*(Action Accomplished)*

| Life to Date Activity Budget | | | | | | |
|---|---|---|---|---|---|---|
| Activity Group | Activity | Account Category | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| | | XXXXX | (Item description) | | | - |
| | | XXXXX | (Item description) | | | - |
| | | | TOTAL: | | - | |