City of Saint Paul Financial Analysis

File ID Number: RES PH 26-236

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: 108,118.15

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Saint Paul Fire Department received a contribution of $108,118.15 from the Minnesota Board of Firefighter Training and Education. This contribution will be used pay for training for firefighters.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-210	63160	General Professional Services	10,641.00	108,118.15	118,759.15
			TOTAL:		108,118.15	

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-210	55505	Outside Contribution & Donation	126,074.59	108,118.15	234,192.74
			TOTAL:		108,118.15	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	