	City of Saint Paul Financial Ar	nalysis						
1	File ID Number:	RES PH 11-11	114					
23	Budget Affected:	CIB Budget		Public Works		Capital		
4 5	Total Amount of Transaction:	105,900)					
6 7	Funding Source:	Other				Please Specif	ÿ:	Frunk Highway
8 9		Appropriation	already include	ed in budget? Yes				
10			2	C				
11	Charter Citation:	10.07.1, 57.09)					
12								
13	T ¹ 1 1 1 1							
14 15	Fiscal Analysis							
16	Approval of resolution amending	the spending an	d financing plan	is of the 2011 Signalized Inters	ection Safety	Improveme	nt Program to	reflect additiona
17	Trunk Highway financing to cov					mproveme	in i rogram to	Teneet additiona
18	8, 8				0			
19								
20								
21								
22								
23 24								
24 25								
26								
27								
28								
29	Detail Accounting Codes:							
30						CURRENT		
31 32	Fund Activity	Object	Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
33	Fund Activity	Object	(ii applicable)	Description		DODGET	CHARGES	DEDGET
34	Spending Changes							
	Add corresponding spending to match a	udditional MN DOT	Trunk Highway fin	uncing per agreement to cover cost s	hare for work to	he completed t	or the Arcade - N	Minnehaha Sional
35	Projectunder the 2011 Signalized Inters			anems per agreement to cover cost s	une jon work to	oc compicica j	or me metale n	innenana Signai
36	C11 2T439	0791	28072	Traffic Operations - City Forces		-	105,900	105,900
37	C11 2T439	XXXX	XXXXX	All Other Spending	_	250,000	-	250,000
38					TOTAL:	250,000	105,900	355,900
39	Financing Changes							
40	Add Trunk Highway financing per agreement to cover cost share for work to be completed for the Arcade - Minnehaha Signal Project under the 2011 Sign 40 Improvement Program.							tersection Safety
41	C11 2T439	3450	28072	Trunk Highway Funds		-	105,900	105,900
42	C11 2T439	XXXX	XXXXX	All Other Financing	-	250,000	-	250,000
43					TOTAL:	250,000	105,900	355,900
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45 46								
40 47								
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